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# LAMPIRAN

# LAMPIRAN

## Lampiran 1 DATA PRODUKSI KEBUN DAN PABRIK

| AFDELING 2 | | | |
|---|---|---|---|
| Kebun | | Pabrik | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 2,090 | 23,963 | 1,932 | 21,660 |
| 2,318 | 28,866 | 2,408 | 29,560 |
| 2,657 | 33,018 | 1,878 | 21,650 |
| 2,729 | 32,366 | 3,428 | 37,210 |
| 2,329 | 31,006 | 2,399 | 30,130 |
| 1,893 | 25,098 | 1,781 | 23,320 |
| 2,305 | 26,843 | 1,902 | 25,910 |
| 3,183 | 35,427 | 3,319 | 36,800 |
| 2,575 | 28,429 | 2,189 | 22,750 |
| 1,835 | 20,503 | 2,025 | 24,350 |
| 2,363 | 26,869 | 1,977 | 23,370 |
| 2,591 | 26,504 | 2,782 | 31,030 |
| 2,468 | 26,450 | 2,523 | 26,430 |
| 2,316 | 24,752 | 2,337 | 23,390 |
| 1,430 | 17,039 | 1,182 | 12,190 |
| 1,726 | 21,885 | 1,895 | 19,970 |
| 2,260 | 25,970 | 2,724 | 29,610 |
| 2,170 | 29,952 | 2,139 | 28,414 |
| 2,259 | 28,985 | 2,187 | 26,920 |
| 2,653 | 32,079 | 2,323 | 28,760 |
| 2,211 | 22,217 | 3,031 | 27,030 |
| 2,351 | 26,188 | 2,351 | 26,670 |

| AFDELING 1 | | | |
|---|---|---|---|
| kebun | | pabrik | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 1,678 | 16,710 | 1,775 | 16,482 |
| 1,554 | 19,360 | 1,414 | 14,024 |
| 1,649 | 17,220 | 1,822 | 18,340 |
| 2,131 | 24,280 | 1,968 | 19,658 |
| 1,845 | 20,180 | 2,026 | 22,034 |
| 1,681 | 20,460 | 1,704 | 18,134 |
| 2,632 | 25,790 | 2,519 | 27,124 |
| 2,511 | 27,840 | 2,350 | 24,791 |
| 1,745 | 18,320 | 1,960 | 19,702 |
| 2,444 | 26,470 | 2,717 | 26,915 |
| 2,381 | 26,460 | 2,546 | 24,617 |
| 2,888 | 29,060 | 2,235 | 22,133 |
| 1,730 | 19,510 | 2,030 | 20,892 |
| 1,468 | 16,340 | 2,411 | 24,026 |
| 1,407 | 16,603 | 1,396 | 14,342 |
| 2,759 | 27,607 | 1,612 | 16,146 |
| 2,122 | 23,970 | 2,176 | 22,273 |
| 2,638 | 29,080 | 2,598 | 25,858 |
| 2,080 | 24,250 | 2,286 | 25,200 |
| 2,250 | 25,120 | 2,364 | 24,158 |
| 2,550 | 26,190 | 2,131 | 21,742 |
| 2,198 | 24,100 | 2,198 | 22,489 |

| | | | |
|---|---|---|---|
| 1,756 | 19,065 | 1,699 | 19,630 |
| 2,001 | 25,194 | 1,873 | 25,010 |
| 2,585 | 24,652 | 2,517 | 22,184 |
| 1,868 | 16,391 | 1,856 | 16,420 |
| 1,965 | 23,157 | 1,910 | 22,880 |
| 2,024 | 24,809 | 1,912 | 24,800 |
| 2,042 | 24,477 | 1,988 | 23,615 |
| 2,008 | 24,777 | 2,333 | 27,231 |
| 2,135 | 28,425 | 2,296 | 26,230 |
| **69,096** | **805,354** | **69,096** | **785,124** |

| | | | |
|---|---|---|---|
| 1,907 | 20,430 | 1,907 | 18,391 |
| 1,856 | 21,760 | 1,976 | 19,298 |
| 1,618 | 18,850 | 1,498 | 15,569 |
| 496 | 6,470 | 628 | 6,499 |
| 2,034 | 23,150 | 1,902 | 20,018 |
| 1,525 | 17,915 | 1,742 | 18,338 |
| 2,249 | 26,220 | 2,150 | 22,247 |
| 2,149 | 25,499 | 2,291 | 23,972 |
| 1,635 | 18,150 | 1,685 | 17,228 |
| **61,810** | **683,365** | **62,017** | **632,641** |

| **AFDELING 3** | | | |
|---|---|---|---|
| PABRIK | | KEBUN | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 2,788 | 28,159 | 2,717 | 27,336 |
| 2,473 | 22,561 | 2,473 | 22,220 |
| 3,427 | 30,252 | 3,289 | 27,240 |
| 3,054 | 24,176 | 3,263 | 24,110 |
| 3,674 | 33,499 | 3,674 | 33,250 |
| 2,713 | 27,176 | 2,713 | 28,690 |
| 1,961 | 22,099 | 1,865 | 20,740 |
| 2,664 | 31,092 | 2,509 | 29,620 |
| 2,195 | 22,926 | 2,125 | 24,398 |
| 2,555 | 25,086 | 2,636 | 27,370 |
| 1,954 | 17,588 | 2,081 | 20,529 |
| 2,161 | 18,907 | 2,172 | 23,240 |

| **AFDELING 4** | | | |
|---|---|---|---|
| PABRIK | | KEBUN | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 2,630 | 22,008 | 2,447 | 25,004 |
| 2,024 | 18,720 | 1,962 | 18,010 |
| 2,465 | 19,347 | 2,319 | 17,681 |
| 2,881 | 20,990 | 2,446 | 15,910 |
| 3,255 | 23,678 | 3,839 | 23,110 |
| 1,981 | 13,227 | 1,690 | 15,010 |
| 1,949 | 17,141 | 2,315 | 18,850 |
| 1,155 | 13,356 | 1,155 | 13,620 |
| 986 | 9,751 | 932 | 12,672 |
| 1,681 | 14,768 | 1,595 | 16,870 |
| 1,761 | 15,344 | 1,626 | 16,230 |
| 1,313 | 12,228 | 1,625 | 18,350 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2,526 | 22,433 | 2,526 | 21,290 | 1,438 | 12,812 | 728 | 11,090 |
| 3,165 | 30,799 | 2,601 | 23,430 | 1,531 | 13,845 | 1,587 | 17,210 |
| 1,897 | 20,702 | 1,479 | 16,820 | 1,154 | 9,735 | 1,404 | 15,367 |
| 2,505 | 27,878 | 3,468 | 36,180 | 2,049 | 19,012 | 2,451 | 21,903 |
| 2,886 | 31,068 | 2,678 | 27,360 | 2,200 | 22,265 | 1,827 | 17,740 |
| 2,753 | 26,777 | 3,024 | 26,250 | 2,255 | 18,793 | 2,642 | 21,676 |
| 3,067 | 26,940 | 2,806 | 24,623 | 3,099 | 21,848 | 2,980 | 17,097 |
| 3,333 | 29,252 | 3,482 | 31,690 | 2,825 | 20,557 | 2,898 | 20,290 |
| 2,514 | 23,561 | 2,650 | 22,590 | 3,013 | 21,623 | 3,155 | 23,560 |
| 3,086 | 30,368 | 2,873 | 28,460 | 2,596 | 18,867 | 2,658 | 23,590 |
| 2,798 | 30,881 | 2,487 | 29,440 | 2,355 | 23,223 | 2,206 | 24,010 |
| 3,333 | 38,365 | 3,804 | 44,390 | 1,992 | 20,315 | 2,071 | 25,039 |
| 3,282 | 35,228 | 3,222 | 37,656 | 2,329 | 21,063 | 2,174 | 25,960 |
| 2,118 | 20,158 | 1,991 | 22,570 | 1,518 | 14,048 | 1,674 | 16,560 |
| 3,204 | 29,204 | 2,042 | 23,670 | 1,455 | 12,713 | 1,524 | 13,160 |
| 3,063 | 27,174 | 4,301 | 42,271 | 1,560 | 15,790 | 1,560 | 20,144 |
| 3,457 | 31,987 | 3,655 | 35,376 | 1,872 | 16,820 | 1,872 | 19,349 |
| 3,794 | 38,689 | 3,794 | 35,560 | 1,952 | 19,052 | 1,952 | 22,700 |
| 3,946 | 43,007 | 3,946 | 39,510 | 2,088 | 18,033 | 2,006 | 21,130 |
| **88,346** | **867,991** | **88,346** | **877,880** | **63,362** | **540,973** | **63,320** | **588,891** |

| AFDELING 5 | | | |
|---|---|---|---|
| PABRIK | | KEBUN | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 3,775 | 52,072 | 3,775 | 48,448 |
| 2,947 | 40,031 | 2,947 | 38,790 |
| 3,235 | 45,854 | 2,766 | 35,660 |
| 3,617 | 50,329 | 3,834 | 47,307 |
| 4,164 | 52,975 | 4,316 | 56,280 |
| 3,942 | 47,712 | 3,653 | 48,250 |
| 2,668 | 35,549 | 2,762 | 33,830 |
| 2,776 | 40,201 | 2,856 | 40,790 |
| 2,631 | 37,028 | 2,676 | 34,220 |
| 3,163 | 44,679 | 2,659 | 34,300 |
| 2,860 | 42,038 | 3,176 | 40,490 |
| 3,447 | 49,348 | 3,682 | 44,470 |
| 3,039 | 44,553 | 2,782 | 35,770 |
| 2,864 | 46,815 | 2,496 | 34,160 |
| 522 | 7,898 | 720 | 11,280 |
| 2,898 | 43,466 | 2,782 | 34,600 |
| 3,773 | 52,308 | 3,888 | 45,790 |
| 3,670 | 50,996 | 4,221 | 51,680 |
| 3,608 | 48,593 | 3,608 | 45,310 |
| 3,193 | 46,400 | 3,193 | 43,390 |
| 3,366 | 45,621 | 3,234 | 44,125 |
| 3,118 | 36,803 | 3,250 | 41,990 |

| AFDELING 6 | | | |
|---|---|---|---|
| PABRIK | | KEBUN | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 2,797 | 36,087 | 1,805 | 24,952 |
| 2,311 | 31,087 | 2,147 | 29,260 |
| 2,592 | 34,324 | 2,856 | 36,409 |
| 2,564 | 32,359 | 3,347 | 40,113 |
| 2,907 | 37,736 | 2,889 | 36,530 |
| 2,683 | 34,603 | 2,469 | 32,590 |
| 2,914 | 36,766 | 2,923 | 39,010 |
| 2,651 | 34,479 | 2,583 | 35,420 |
| 1,115 | 14,575 | 1,251 | 15,250 |
| 1,874 | 25,807 | 758 | 10,920 |
| 1,862 | 24,612 | 2,578 | 33,391 |
| 2,028 | 26,569 | 1,371 | 18,790 |
| 1,656 | 21,552 | 1,483 | 18,970 |
| 1,839 | 23,576 | 1,940 | 24,180 |
| 529 | 6,871 | 496 | 6,190 |
| 1,737 | 22,286 | 2,346 | 27,530 |
| 2,384 | 31,159 | 2,186 | 24,190 |
| 2,178 | 27,263 | 3,106 | 38,010 |
| 2,502 | 32,386 | 2,099 | 25,550 |
| 1,973 | 28,077 | 2,395 | 31,510 |
| 2,359 | 31,465 | 2,362 | 30,020 |
| 2,376 | 30,203 | 2,145 | 28,640 |

| | | | |
|---|---|---|---|
| 2,780 | 36,694 | 2,564 | 34,840 |
| 2,644 | 38,303 | 2,568 | 35,410 |
| 2,932 | 39,617 | 3,069 | 41,840 |
| 3,044 | 42,845 | 3,036 | 41,020 |
| 3,071 | 43,802 | 3,234 | 40,120 |
| 2,652 | 38,708 | 2,531 | 32,380 |
| 3,127 | 44,671 | 3,064 | 38,860 |
| 2,234 | 34,195 | 2,377 | 29,940 |
| 2,426 | 39,803 | 2,467 | 29,460 |
| **94,186** | **1,319,908** | **94,186** | **1,214,799** |

| | | | |
|---|---|---|---|
| 1,716 | 22,813 | 1,501 | 18,540 |
| 1,604 | 20,005 | 1,361 | 17,890 |
| 2,138 | 27,353 | 2,348 | 31,860 |
| 1,874 | 24,268 | 1,441 | 18,980 |
| 1,340 | 16,534 | 2,207 | 24,600 |
| 2,569 | 34,390 | 2,139 | 33,420 |
| 2,376 | 34,478 | 2,338 | 30,880 |
| 2,427 | 31,892 | 2,945 | 35,400 |
| 3,011 | 39,073 | 2,199 | 30,620 |
| **66,886** | **874,647** | **66,014** | **849,616** |

| **Afdeling 7** | | | |
|---|---|---|---|
| Pabrik | | kebun | |
| **Jjg Panen** | **Kg Panen** | **Jjg Panen** | **Kg Panen** |
| 1,663 | 15,844 | 1,618 | 12,650 |
| 2,129 | 22,425 | 2,174 | 27,060 |
| 1,536 | 18,476 | 909 | 11,680 |
| 2,126 | 27,043 | 2,753 | 37,950 |
| 2,132 | 28,284 | 1,990 | 26,840 |
| 1,587 | 19,549 | 1,645 | 21,960 |
| 1,147 | 13,048 | 1,113 | 15,290 |
| 1,947 | 19,445 | 2,065 | 22,360 |
| 2,302 | 15,954 | 2,076 | 15,740 |
| 2,218 | 19,863 | 2,354 | 19,100 |

| Jjg Panen | Kg Panen | Jjg Panen | Kg Panen |
|---|---|---|---|
| 1,610 | 14,848 | 1,700 | 14,760 |
| 1,291 | 12,488 | 1,245 | 9,980 |
| 1,803 | 17,735 | 1,483 | 14,310 |
| 1,258 | 13,535 | 460 | 5,690 |
| 804 | 9,706 | 834 | 12,420 |
| 1,276 | 15,705 | 1,917 | 25,940 |
| 1,834 | 23,685 | 1,871 | 25,000 |
| 1,674 | 21,101 | 2,130 | 27,870 |
| 1,615 | 18,591 | 1,615 | 19,440 |
| 1,713 | 15,615 | 1,601 | 16,490 |
| 1,989 | 16,334 | 829 | 8,335 |
| 2,843 | 21,484 | 4,115 | 30,830 |
| 2,032 | 15,609 | 2,032 | 13,350 |
| 1,586 | 15,164 | 1,513 | 14,111 |
| 2,299 | 23,592 | 2,372 | 26,530 |
| 1,614 | 18,132 | 1,533 | 22,940 |
| 1,553 | 19,363 | 1,442 | 19,560 |
| 1,737 | 22,597 | 1,929 | 28,190 |
| 1,539 | 19,732 | 1,539 | 21,680 |
| 1,808 | 23,088 | 1,710 | 22,060 |
| 1,835 | 21,561 | 1,410 | 16,810 |
| **54,500** | **579,595** | **53,977** | **606,926** |

# Lampiran 2 Monitoring Restant

## Monitoring Restan TBS

RESTAN PANEN UPDATE S.D

| BLOK | AFD | LUAS TANAM | TT | STATUS | I/P | BJR PREMI | TGL. PANEN | RESTAN LOADING RAMP | | RESTAN DT | | RESTAN TPH | | TOTAL RESTAN | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | JANJANG | KG | JANJANG | KG | JANJANG | KG | UMUR | JANJANG | KG |
| C020 | 1 | 30.47 | 2012 | TM | Inti | 9.67 | 29 Mei 2026 | - | - | - | - | 78 | 754 | 3 Hari Restan | 78 | 754 |
| B019 | 1 | 29.84 | 2012 | TM | Inti | 10.92 | 30 Mei 2026 | - | - | - | - | 30 | 328 | 2 Hari Restan | 30 | 328 |
| B020 | 1 | 32.37 | 2012 | TM | Inti | 11.52 | 30 Mei 2026 | - | - | - | - | 77 | 887 | 2 Hari Restan | 77 | 887 |
| C016 | 1 | 29.20 | 2012 | TM | Inti | 10.06 | 30 Mei 2026 | - | - | - | - | 75 | 755 | 2 Hari Restan | 75 | 755 |
| I028 | 7 | 29.93 | 2011 | TM | Plasma | 13.42 | 30 Mei 2026 | - | - | - | - | 44 | 590 | 2 Hari Restan | 44 | 590 |
| L026 | 6 | 22.03 | 2012 | TM | Plasma | 12.93 | 30 Mei 2026 | - | - | - | - | 60 | 776 | 2 Hari Restan | 60 | 776 |
| B020 | 1 | 32.37 | 2012 | TM | Inti | 11.52 | 31 Mei 2026 | - | - | - | - | 50 | 576 | 1 Hari Restan | 50 | 576 |
| D013 | 4 | 28.30 | 2012 | TM | Inti | 8.26 | 31 Mei 2026 | - | - | - | - | 35 | 289 | 1 Hari Restan | 35 | 289 |
| D015 | 4 | 28.11 | 2012 | TM | Inti | 7.94 | 31 Mei 2026 | - | - | - | - | 47 | 373 | 1 Hari Restan | 47 | 373 |
| J028 | 7 | 27.29 | 2011 | TM | Plasma | 12.47 | 31 Mei 2026 | - | - | - | - | 87 | 1,085 | 1 Hari Restan | 87 | 1,085 |
| J029 | 7 | 30.37 | 2011 | TM | Plasma | 12.05 | 31 Mei 2026 | - | - | - | - | 313 | 3,772 | 1 Hari Restan | 313 | 3,772 |
| J030 | 7 | 22.70 | 2012 | TM | Plasma | 10.47 | 31 Mei 2026 | - | - | - | - | 79 | 827 | 1 Hari Restan | 79 | 827 |
| K020 | 6 | 37.51 | 2011 | TM | Plasma | 13.01 | 31 Mei 2026 | - | - | - | - | 47 | 611 | 1 Hari Restan | 47 | 611 |
| L022 | 6 | 13.40 | 2012 | TM | Plasma | 13.08 | 31 Mei 2026 | - | - | - | - | 42 | 549 | 1 Hari Restan | 42 | 549 |
| L027 | 6 | 10.78 | 2012 | TM | Plasma | 13.45 | 31 Mei 2026 | - | - | - | - | 307 | 4,129 | 1 Hari Restan | 307 | 4,129 |
| L028 | 6 | 4.53 | 2012 | TM | Plasma | 12.16 | 31 Mei 2026 | - | - | - | - | 366 | 4,451 | 1 Hari Restan | 366 | 4,451 |
| L029 | 6 | 2.98 | 2012 | TM | Plasma | 14.63 | 31 Mei 2026 | - | - | - | - | 50 | 732 | 1 Hari Restan | 50 | 732 |

# Lampiran 3 Pencapaian Produksi

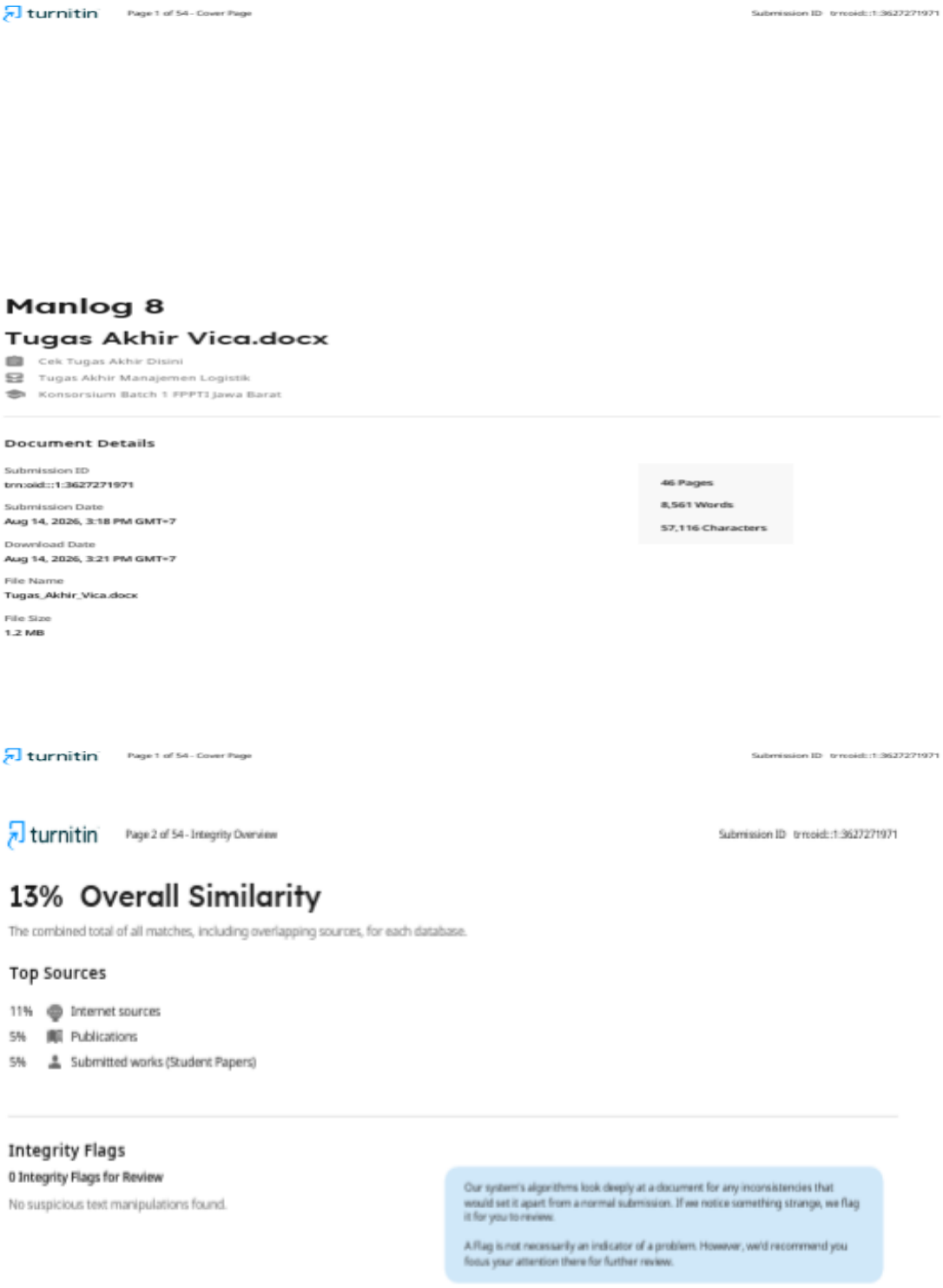
**PENCAPAIAN PRODUKSI CLOSING PERIODE MEI 2026**

| Type | Rencana Produksi | Actual | Persen |
|---|---|---|---|
| Budget | 6,181 | 5,607 | 91% |
| Sensus | 6,181 | 5,607 | 91% |

Update Sd **Monday, June 1, 2026**

| | | | | | | | | | | | | | HARUS CAPAI HARI INI | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | Sisa HKE | 22 | | |
| No | Nama Asisten | Afd | Luasan TM | Jlh TK Panen | Budget | Sensus | Actual H.I | Actual Sd H.I | Persen Terhadap Budget | Persen Terhadap Sensus | Rank to Budget | Selisih Budget | 1 | Jmlah Unit /hari | Luas Panen Sd HI | ROTASI |
| 1 | Kusnadi | Afd-1 | 688.72 | 59 | 795.52 | 795.52 | 18.15 | **683.36** | 85.9% | 85.9% | 5 | 112.16 | 112.16 | 22 | 1,507.30 | 2.19 |
| 2 | Rendi Hartanta Bukit | Afd-2 | 671.59 | 51 | 968.76 | 968.76 | 26.23 | **785.12** | 81.0% | 81.0% | 6 | 183.64 | 183.64 | 37 | 1,435.35 | 2.14 |
| 3 | Prawira Pramudya | Afd-3 | 686.27 | 73 | 1,006.72 | 1,006.72 | 39.51 | **877.88** | 87.2% | 87.2% | 4 | 128.84 | 128.84 | 26 | 1,291.20 | 1.88 |
| 4 | Fakhri Haris Pratama | Afd-4 | 692.46 | 56 | 731.32 | 731.32 | 21.13 | **588.89** | 80.5% | 80.5% | 7 | 142.43 | 142.43 | 28 | 1,358.26 | 1.96 |
| 5 | Yohanes Pebrianto | Afd-5 | 675.60 | 73 | 1,147.53 | 1,147.53 | 29.46 | **1,214.80** | 105.9% | 105.9% | 1 | (67.27) | (67.27) | (13) | 1,215.29 | 1.80 |
| 6 | Bernadus Yelsuperi | Afd-6 | 513.38 | 46 | 845.40 | 845.40 | 30.62 | **849.62** | 100.5% | 100.5% | 2 | (4.21) | (4.21) | (1) | 1,402.87 | 2.73 |
| 7 | Rifandi | Afd-7 | 518.11 | 51 | 685.31 | 685.31 | 16.81 | **606.93** | 88.6% | 88.6% | 3 | 78.39 | 78.39 | 16 | 1,014.66 | 1.96 |
| | | | **4,446.13** | **409** | **6,180.57** | **6,180.57** | **181.91** | **5,606.60** | **90.71%** | **90.71%** | | **573.97** | **573.97** | **115** | **9,224.93** | **2.07** |

## Lampiran 4 Pengecekan Turnity



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# Manlog 8

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